

Appendix 2

REWARD TARGETS 2008/09– QUARTER 2

Name	Baseline	Target YR1	Target YR2	Target YR3	Q1/08/09	Q2/08/09	Trend
1.2.1 Number of Permanent Exclusions in Secondary Schools	114	112	110	108 without reward 69 with reward	93	93 The figure is below the Year 1 Target of 112, but the amber risk rating reflects the risk associated with meeting the Year 3 reward target of 69. Very provisional figures for the academic year 2007/08 are 90. This is below the Year 2 target of 110 but again the risk rating is set to reflect the Year 3 target of 69.	Up
1.2.2 No of Under 18's in Drug/Alcohol Treatment programmes	54	102	137	174	118	53 From the initial Quarter 1 figures of 53, only 10 more young people attended the treatment programme during July and August and therefore the indicator has changed to red to reflect the risk to meeting the target of 174. An emergency meeting is being convened to look at ways to manage the risk	Down
1.2.3 Homelessness decisions for 16-17 year olds	119	123	129	139	8	Data for P1E is not due to be completed	Up

								until the end of October.		
								This indicator has been green throughout the collection of data and there is no reason to believe that the risk rating will change from green.		
1.2.4	% of young people prevented from further offending	155 (64%)	Increase percentage prevented from further offending by 6% (from 64% to 70%)	Increase percentage prevented from further offending by 6% (from 64% to 70%)	Increase percentage prevented from further offending by 6% (from 64% to 70%)			Final measurement available July 2009. Interim monitoring shows performance is on track. (Shared with Safer Communities indicator 7.26)		No Change
1.3.1	Increase average point scores of pupils	361	381 (387 with reward)	365 (375 with reward)	374 (395 with reward)	373	384	The agreed target for 2008 was 375, which has been exceeded based on provisional data currently available (Oct 2008).		Up
2.1	Diversion from landfill BV82a & BV82b (All Districts)	32%	40%	41%	42%	43.42%		44.14% (quarter 1 actual end of September 08). Waste figures are reported a quarter in arrears Ahead of target		Down
2.2	Diversion from landfill BV82a & BV82b (Lowest Authority)	23%	30%	32%	35%	39.17%		40.12% (quarter 1 actual end of September 08) Waste figures are reported a quarter in arrears		Up

								Ahead of target	
2.3	Diversion from Landfill at LCC CA Sites	40%	45%	50%	60%	62.65%		64.00% (quarter 1 actual end of September 08) Waste figures are reported a quarter in arrears Ahead of target	Up
6.3	Incapacity Benefit Into Work Below 16 hrs week		33	68	103	56		65 Permitted employment: There has been steady progress towards hitting the permitted target. We have been reviewing all those people placed within the supported employment schemes and hope to see an increase in the numbers over the next few months. The action plan should ensure that permitted work stretch targets are reached.	Up
6.4	Incapacity Benefit Claimants into work 16 hours plus		35	110	258	81		98 Full time employment: There has been a significant increase in the monthly average in attaining job entries since the re-organisation of the Breaking the Barriers team earlier in the year. We have moved from 2-3 a month to 5 – 6 job entries per month. Although we can still not be positive about hitting the targets we are making every effort to improve performance and have produced a nine-point action plan which we are implementing.	Up
6.8	Number of Business Start	390 (2005-06)	480	504	Targets set for two year	611		Targets set for 2 year interval	

	Ups in L'Shire				intervals			
4.1.1	Adults - Moderate Intensity Sport	22.3%	None	Baseline + 1.55	Baseline + 1.55	66.50%	83.50%	Up
							The number of new individuals who achieved 3 x 30 participation for the first time is 908. Overall the total number of individuals achieving 3 x 30 is 4,438. In percentage terms the county wide target of 75% has been exceeded (83.5%). There have been 3 vacancies during this quarter, one District post in Blaby and two joint area posts which may have affected numbers achieved in these districts. Melton and Blaby figures are expected to improve next quarter now that the posts have been recruited to.	
4.2.1	Reduction in Pupils Smoking	981 (academic year 2006-07)	Establish Baseline	883 (10% fewer than baseline)	785 (20% reduction from baseline)	801	Data collected on a yearly basis – academic year.	Down
4.2.2	Adults accessing a Stop Smoking Service	808	889	970	1050	359	Data collected on a yearly basis and will be available March 2009.	
4.2.4	Smoke Free Adults	420	462	504	546	197	Data is verified after the end of two quarters.	Up
5.2	Number of Direct Payments Received (Stretch)		82	140	200	162	208	Up
							At the end of September there were 208 older people in receipt of a direct payment to support daytime activities. The target is 200 at the end of March 2009 and therefore despite it currently being met, this performance will need to be continued for	

							the next 6 months	
5.9	No of OP over 65 claiming Attendance Allowance (Stretch)	14900	16750	17870	19320	15,770	<p>16,700</p> <p>The reported caseload of AA "Cases in Payment" is as at Feb 08 the latest available from DWP. This is an increase of 930 over the previous quarter to Nov 07. The number of new cases were 830 in the 3 months up to Feb 08 (690 in prev 3 months) , showing the positive results of promotional activities.</p> <p>Feb 08 caseload reported here is 629 cases below the 60% STRETCH target, and 238 below the NON STRETCH target.</p>	
5.10	No of OP over 60 claiming Housing Benefit (Stretch)	9800	9986	10346	10796	10,059	<p>10,139</p> <p>The caseload reported here is as in Aug 08, being sum of caseload reported by the 7 districts in the county. The figure represents a net increase of 80 cases over the previous quarter, and is 210 cases below the 60% target and 470 cases below the STRETCH target for this quarter.</p> <p>Freephone facility from 15 to 26 Sep 08 publicised in Leicestershire Matters is likely to generate more referrals. Each</p>	

							<p>of the 7 Districts are providing resource for 2 days each to answer calls from any district.</p> <p>Data scans normally available from DWP for districts to work from have not been available due to restrictions on data transfers to DWP, following some sensitive national incidents.</p> <p>Renewed efforts to promote benefits are taking place based on plans that have successfully worked in the past, and 3 of the 7 districts have a dedicated Benefits Uptake team.</p>
5.11	No of OP over 60 claiming Council Tax Benefit (Stretch)	19400	20945	21769	22800	21,021	<p style="text-align: center;">21,208</p> <p>The caseload reported here is as in Aug 08, being sum of caseload reported by the 7 districts in the county. The figure represents a net increase of 187 cases over the previous quarter, and is 711 cases below the 60% target and 955 cases below the SMART target for this quarter.</p> <p>Freephone facility from 15 to 26 Sep 08 publicised in Leicestershire Matters is likely to generate more referrals. Each of the 7 Districts are providing resource for 2 days each to answer calls from any district.</p>

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7.2	Number of reported Domestic Violence incidents (Reward)	5887	6187	6187	6187	1503		3436	Down
7.3	Domestic Violence crimes by Repeat Offenders (Reward)	30%	n/a	20%	20%	21		14.5%	Up
7.7	Number of offences by Prolific Offenders (Cohort 2)	161 offences by 16 offenders		18.7% (130 offences)	18.7% (130 offences)	87%		<p>Baseline 16 County offenders committing 161 offences 12 months pre MAPPOM.</p> <p>49 offences committed since MAPPOM classification.</p> <p>A reduction in offending of 69.6%.</p>	Up
3.4	Influence decisions - Personally	15.6%		N/A	21.6%			<p>Data to be collected from the Social Capital Survey in February 2009.</p> <p>Voluntary Action Neighbourhood Workers are recruiting local volunteers</p>	

								to conduct the survey.	
3.5	Influence decisions - Collectively	61.7%		N/A	67.7%			Data to be collected from the Social Capital Survey in February 2009. Voluntary Action Neighbourhood Workers are recruiting local volunteers to conduct the survey.	
3.8	Cultural Cohesion - Neighbourhood	57.8%		N/A	63.8%			Data to be collected from the Social Capital Survey in February 2009. Voluntary Action Neighbourhood Workers are recruiting local volunteers to conduct the survey.	
3.9	Unpaid Help - Formal volunteering	14.3%		N/A	17.8%			Data to be collected from the Social Capital Survey in February 2009. Voluntary Action Neighbourhood Workers are recruiting local volunteers to conduct the survey.	